NYS July, 20	03								EXPEC	TED	1				
									PENETR	ATION					
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	A-ADC, SNA 8 Total	& MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Albany	TOTALS:	17,057	13,741	2,020	1,076	19,077	14,817	78%	92%	84%	4,370	890	23,447	15,707	67%
Mandatory	CDPHP		11,381		840		12,221	64%				778		12,999	55%
	Fidelis/NYS Catholic HIth		1,406		169		1,575	8%				74		1,649	7%
	Wellcare		954		67		1,021	5%				38		1,059	5%
Allegany	TOTALS:	3,620	1,071	348	78	3,968	359	9%	90%	10%	987	191	4,955	1,340	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		327		32		359	9%				158		517	10%
	Community Blue	40.000	744		46	44.500	790	20%	200/	200/	0.504	33	10.110	823	17%
Broome	TOTALS:	13,263	11,247	1,325	940	14,588	12,187	84%	90%	92%	3,561	960	18,149	13,147	72%
Mandatory	Broome MC		4,924		330		5,254	36%				703		5,957	33%
	CDPHP		5,931		573		6,504	45%				233		6,737	37%
_	Fidelis/NYS Catholic HIth		392		37		429	3%				24		453	2%
Cattauragus	TOTALS:	6,269	4,890		303	6,691	5,193	78%	91%	85%	1,525	633	8,216	·	71%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,069		75		1,144	17%				78		1,222	15%
Cayuga	Community Blue		3,821		228		4,049	61%				555		4,604	56%
Voluntary	TOTALS:	5,370	0	334	0	5,704	0	0%	89%	0%	1,145	0	6,849	0	0%
Chautauqua	TOTALS:	12,843	9,567	1,554	1,088	14,397	10,655	74%	85%	87%	2,709	1,146	17,106	11,801	69%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		5,583		636		6,219	43%				554		6,773	40%
	Community Blue		3,415		335		3,750	26%				356		4,106	24%
	Primary Health		569		117		686	5%				236		922	5%
Chemung	TOTALS: Southern Tier Pediatrics	8,486	3,913		234	9,266	4,147	45%	89%	50%	1,955	945	11,221	5,092	45%
Voluntary	(Partial) Southern Tier Priority		2,700		0		2,700	29%				267		2,967	26%
Chananaa	(Partial)		1,213		234		1,447	16%				678		2,125	19%
Chenango Voluntary	TOTALS:	4,787	0	244	0	5,031	0	0%	92%	0%	994	0	6,025	0	0%
Clinton Voluntary	TOTALS:	5,738	0	469	0	6,207	0	0%	86%	0%	1,572	0	7,779	0	0%
Columbia	TOTALS:	3,160	2,510	263	175	3,423	2,685	78%	93%	84%	869	219	4,292	2,904	68%
Mandatory	CDPHP		1,970		132		2,102	61%				181		2,283	53%
	Fidelis/NYS Catholic HIth		189		17		206	6%				8		214	5%
	Wellcare		351		26		377	11%				30		407	9%

NYS July, 20	103								EXPEC	TED					
									PENETR	ATION					
		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA 8 Total	& MA-HR Percent	RAT Expected	E % of	SSI&I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Cortland	TOTALS:	4,220	395	282	18	4,502	413	9%	91%	10%	766	81	5,268	494	9%
Voluntary	Fidelis/NYS Catholic HIth		395		18		413	9%				81		494	9%
Delaware	TOTALS:	2,870	114	219	6	3,089	120	4%	92%	4%	743	3	3,832	123	3%
Voluntary	Wellcare		114		6		120	4%				3		123	3%
Dutchess	TOTALS:	9,392	1,906	790	81	10,182	1,987	20%	90%	22%	2,764	121	12,946	2,108	16%
Voluntary	Wellcare		1,906		81		1,987	20%				121		2,108	16%
Erie	TOTALS:	66,731	54,193	8,821	5,151	75,552	59,344	79%	93%	85%	17,135	7,519	92,687	66,863	72%
Mandatory	Buffalo Community Health		7,906		572		8,478	11%				336		8,814	10%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		14,295		813		15,108	20%				1346		16,454	18%
	Community Blue Independent Health Assoc/		12,159		1,111		13,270	18%				983		14,253	15%
	IHA		19,150		1,494		20,644	27%				1565		22,209	24%
	Total Full Risk		53,510		3,990		57,500	76%				4,230		61,730	67%
	PCMP II (Partial)		104		36		140	0%				267		407	0%
	PCMP III (Partial)		5		21		26	0%				284		310	0%
	PCMP II-A Special Care (Partial)		574		1,104		1.678	2%				2738		4,416	5%
	Total Partial Risk		683		1,161		1,844	2%				3,289		5,133	6%
Essex	TOTAL PARTIAL RISK		003		1,101		1,044	2 /0				3,209		3,133	0 76
Voluntary	TOTALS:	2,054	0	145	0	2,199	0	0%	92%	0%	583	0	2,782	0	0%
Franklin Voluntary	TOTALS:	3,478	0	278	0	3,756	0	0%	91%	0%	993	0	4,749	0	0%
Fulton	TOTALS:	5,207	970		61	5,579	1,031	18%	92%	20%	1,080	41	6,659	·	16%
Voluntary	CDPHP	0,20.	970	-	61	0,0.0	1,031	18%	0270	2070	1,000	41	0,000	1,072	16%
Genesee	TOTALS:	3,347	1,862		138	3,532	2,000	57%	89%	63%	617	118	4,149	2,118	51%
Voluntary	HealthNow/BCBS-WNY/ Community Blue		611		56		667	19%				14		681	16%
Voluntary	Preferred Care		1,251		82		1,333	38%				104		1,437	35%
Greene	TOTALS:	3,080	2,594	257	167	3,337	2,761	83%	93%	89%	669	242	4,006	3,003	75%
Mandatory	CDPHP	,	1,737		124		1,861	56%				176	,	2,037	51%
	Fidelis/NYS Catholic HIth		298		19		317	9%				15		332	8%
	Wellcare		559		24		583	17%				51		634	16%
Hamilton Voluntary	TOTALS:	211	0	14	0	225	0	0%	91%	0%	47	0	272	0	0%

NYS July, 20	03								EXPEC	TED					
									PENETR	ATION					
		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA 8 Total	& MA-HR Percent	RAT Expected	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Herkimer	TOTALS:	4,918	2,062	314	143	5,232	2,205	42%	92%	46%	898	63	6,130	2,268	37%
Mandatory	Excellus		399		31		430	8%				11		441	7%
	Fidelis/NYS Catholic HIth		962		75		1,037	20%				38		1,075	18%
	United Healthcare of Upstate		701		37		738	14%				14		752	12%
Jefferson	Орзівіє		701		31		730	1470				14		752	12 /0
Voluntary	TOTALS:	8,461	0	721	0	9,182	0	0%	87%	0%	1,831	0	11,013	0	0%
Lewis Voluntary	TOTALS:	2,324	0	123	0	2,447	0	0%	93%	0%	425	0	2,872	0	0%
Livingston	TOTALS:	3,575	2,797	346	192	3,921	2,989	76%	92%	83%	675	189	4,596	3,178	69%
Mandatory	Excellus		1,932		120		2,052	52%				93		2,145	47%
	Preferred Care		865		72		937	24%				96		1,033	22%
Madison	TOTAL 0	0.000		000		4.400		00/	0.407	00/	700	0	4.050		00/
Voluntary	TOTALS:	3,969	0	_	0	4,189	0	0%	91%	0%	769	0	4,958	0	0%
Monroe	TOTALS:	54,874	41,163		3,902	63,576	45,065	71%	91%	78%	12,472	2,995	76,048	48,060	63%
Mandatory	Excellus Preferred Care		31,017		2,998		34,015	54%				2368 627		36,383	48%
Mantagnan	TOTALS:	4,274	10,146		904 39	4,660	11,050 955	17% 20%	92%	22%	816	74	5,476	11,677 1,029	15% 19%
Montgomery Voluntary	CDPHP	4,274	916		39	4,000	955	20%	9270	22%	010	74	5,476	1,029	19%
Nassau	TOTALS:	34,739	26,671	3,380	1,735	38.119	28,406	75%	92%	81%	10.221	1,531	48,340	29,937	62%
Mandatory	Affinity Health Plan	0.,.00	5,500	,	206	30,110	5,706	15%	0270	0.70	.0,22	246	.0,0.0	5,952	12%
,	Fidelis/NYS Catholic HIth		4,000		230		4,230	11%				176		4,406	9%
	HealthFirst PHSP		6,765		314		7,079	19%				279		7,358	15%
	HIP		5,147		568		5,715	15%				508		6,223	13%
	United Healthcare of NY		2,824		292		3,116	8%				172		3,288	7%
	Vytra		2,435		125		2,560	7%				150		2,710	6%
Niagara	TOTALS:	13,849	12,326	1,559	1,049	15,408	13,375	87%	93%	93%	3,394	1,633	18,802	15,008	80%
Mandatory	Fidelis/NYS Catholic HIth		2,232		217		2,449	16%				327		2,776	15%
	HealthNow/BCBS-WNY/ Community Blue		4,582		381		4,963	32%				449		5,412	29%
	Independent Health Assoc/						•							,	
	IHA		5,512		451		5,963	39%				857		6,820	36%
Oneida	TOTALS:	18,945	15,341	1,652	1,198	20,597	16,539	80%	92%	87%	5,309	1,543	25,906	18,082	70%
Mandatory	Excellus		1,791		190		1,981	10%				68		2,049	8%
	Fidelis/NYS Catholic HIth United Healthcare of		8,493		698		9,191	45%				1118		10,309	40%
	Upstate		5,057		310		5,367	26%				357		5,724	22%

NYS July, 20									EXPEC	TED					
		TANF ADC 8	R MA-ADC	SNA HR	& MA-HR	TANE & MA	A-ADC, SNA	& MΔ-HR	PENETR. RAT	-	SSI & I	MA-SSI			
County	Provider	Eligibles			Enrolled	Total	Total Enrolled	Percent	Expected	% of		Enrolled	Total Eligibles	Total Enrolled	Percent
	-		1				ī	Enrolled	Target*	Target*				1	Enrolled
Onondaga	TOTALS:	33,876	26,486	3,883		37,759	- ,	76%	89%	85%	7,987	2,324	45,746	30,926	68%
Mandatory	Excellus Fidelis/NYS Catholic Hlth		2,390		228 474		2,618	7% 17%				95 578		2,713	6% 15%
	Fidelis/NYS Catholic Hith		5,811		474		6,285	17%				5/8		6,863	15%
	Total Care/Syracuse PHSP United Healthcare of		10,163		848		11,011	29%				1058		12,069	26%
	Upstate		8,122		566		8,688	23%				593		9,281	25%
Ontario	TOTALS:	4,735	3,955	426	218	5,161	4,173	81%	91%	88%	1,142	392	6,303	4,565	72%
Mandatory	Excellus		3,206		175		3,381	66%				328		3,709	59%
	Preferred Care		749		43		792	15%				64		856	14%
Orange	TOTALS:	27,083	8,053	2,122	451	29,205	8,504	29%	91%	32%	4,243	744	33,448	9,248	28%
Voluntary	Affinity Health Plan		5,658		265		5,923	20%				612		6,535	20%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,476		80		1,556	5%				91		1,647	5%
	Health Plan		919		106		1,025	4%				41		1,066	3%
Orleans	TOTALS:	3,439	1,737	329	116	3,768	1,853	49%	92%	53%	591	109	4,359	1,962	45%
Voluntary	Excellus		623		45		668	18%				55		723	17%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		709		41		750	20%				42		792	18%
_	Community Blue		405		30		435	12%				12		447	10%
Oswego	TOTALS:	11,117	9,413	803		11,920	,	84%	92%	91%	1,926	638	13,846	10,656	77%
Mandatory	Excellus		168		32		200	2%				5		205	1%
	Fidelis/NYS Catholic HIth		1,867		133		2,000	17%				112		2,112	15%
	Total Care/Syracuse PHSP United Healthcare of		3,218		242		3,460	29%				268		3,728	27%
	Upstate		4,160		198		4,358	37%				253		4,611	33%
Otsego	TOTALS:	3,346	13	204	0	3,550	13	0%	91%	0%	849	0	4,399	13	0%
Voluntary	Wellcare		13		0		13	0%				0		13	0%
Putnam	TOTALS:	1,113	169	132	7	1,245	176	14%	88%	16%	563	31	1,808	207	11%
Voluntary	Care Plus Health Plan		169		7		176	14%				31		207	11%

NYS July, 200	03 T								=====						1
									EXPEC PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR		-ADC, SNA		RAT	Έ	SSI & I	MA-SSI			_
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Rensselaer	TOTALS:	9,173	7,908	961	705	10,134	8,613	85%	92%	92%	2,159	472	12,293	9,085	74%
Mandatory	CDPHP		6,514		577		7,091	70%				404		7,495	61%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of		692		33		725	7%				47		772	6%
	NENY		453		77		530	5%				9		539	4%
	Wellcare		249		18		267	3%				12		279	2%
Rockland	TOTALS:	24,094	22,027	1,302	809	25,396	22,836	90%	92%	98%	2,645	586	28,041	23,422	84%
Mandatory	Affinity Health Plan Community Choice Hlth		1,681		115		1,796	7%				119		1,915	7%
	Plan		109		13		122	0%				11		133	0%
	Fidelis/NYS Catholic HIth		15,062		351		15,413	61%				254		15,667	56%
	Wellcare Westchester PHSP/ HealthSource/Hudson		2,020		106		2,126	8%				54		2,180	8%
	Health Plan		3,155		224		3,379	13%				148		3,527	13%
St Lawrence									2.12/	201					201
Voluntary	TOTALS:	8,789	0		0	9,445	0	0%	91%	0%	2,559	0	12,004	0	0%
Saratoga	TOTALS:	6,737	5,358		305	7,166	5,663	79%	92%	86%	1,889	260	9,055	5,923	65%
Mandatory	CDPHP		4,590		235		4,825	67%				230		5,055	56%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of		676		54		730	10%				28		758	8%
	NENY		42		11		53	1%				1		54	1%
	Wellcare		50		5		55	1%				1		56	1%
Schenectady	TOTALS:	10,345	6,353	939	334	11,284	6,687	59%	90%	66%	2,599	734	13,883	7,421	53%
Voluntary	CDPHP		5,572		286		5,858	52%				674		6,532	47%
	Fidelis/NYS Catholic HIth		781		48		829	7%				60		889	6%
Schoharie	TOTALS:	2,039	65	147	6	2,186	71	3%	92%	4%	381	5	2,567	76	3%
Voluntary	CDPHP		65		6		71	3%				5		76	3%
Schuyler	TOTALS: Southern Tier Priority	1,423	50	116	4	1,539	54	4%	92%	4%	310	0	1,849	54	3%
Voluntary	(Partial)		50		4		54	4%				0		54	3%
Seneca	TOTALS:	2,122	1,446	144	58	2,266	1,504	66%	92%	72%	463	181	2,729	1,685	62%
Voluntary	Excellus		1,446		58		1,504	66%				181		1,685	62%

NYS July, 20	03								EXPEC	CTED					
									PENETR	ATION	001.0				
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA 8 Total	& MA-HR Percent	RAT Expected	E % of	SSI & I	VIA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Steuben	TOTALS:	8,070	2,152	769	213	8,839	2,365	27%	91%	29%	2,070	625	10,909	2,990	27%
Voluntary	Southern Tier Pediatrics (Partial)		110		0		110	1%				14		124	1%
Voluntary	Southern Tier Priority		110		ŭ		110	1 70							170
	(Partial)		2,042		213		2,255	26%				611		2,866	26%
Suffolk	TOTALS:	53,946	44,707	5,076	3,194	59,022	47,901	81%	91%	89%	13,448	2,903	72,470	50,804	70%
Mandatory	Affinity Health Plan		5,101		265		5,366	9%				179		5,545	8%
	Fidelis/NYS Catholic HIth		4,331		287		4,618	8%				153		4,771	7%
	HealthFirst PHSP		6,831		362		7,193	12%				545		7,738	11%
	HIP		5,684		841		6,525	11%				310		6,835	9%
	Suffolk Plan HMO		10,972		691		11,663	20%				1171		12,834	18%
	United Healthcare of NY		7,983		481		8,464	14%				234		8,698	12%
	Vytra		3,805		267		4,072	7%				311		4,383	6%
Sullivan	TOTALS:	6,184	2,492		58	6,493	2,550	39%	91%	43%	1,493	151	7,986	2,701	34%
Voluntary	Wellcare Westchester PHSP/		328		3		331	5%				39		370	5%
	HealthSource/Hudson														
	Health Plan		2,164		55		2,219	34%				112		2,331	29%
Tioga	TOTALS:	3,130	78	218	5	3,348	83	2%	92%	3%	731	1	4,079	84	2%
Voluntary	CDPHP		78		5		83	2%				1		84	2%
Tompkins	TOTALS:	4,653	266	516	30	5,169	296	6%	90%	6%	1,005	21	6,174	317	5%
Voluntary	Total Care/Syracuse PHSP		266		30		296	6%				21		317	5%
Ulster	TOTALS:	9,395	2,316	852	86	10,247	2,402	23%	91%	26%	2,587	197	12,834	2,599	20%
Voluntary	Wellcare		2,316		86		2,402	23%				197		2,599	20%
Warren	TOTALS: HealthNow/BlueShield of	3,312	2,098	216	24	3,528	2,122	60%	92%	66%	922	76	4,450	2,198	49%
Voluntary	NENY		2,098		24		2,122	60%				76		2,198	49%
Washington	TOTALS:	3,942	1,651	213	44	4,155	1,695	41%	91%	45%	949	132	5,104	1,827	36%
Voluntary	CDPHP		576		6		582	14%				29		611	12%
	Fidelis/NYS Catholic HIth		6		0		6	0%				0		6	0%
	HealthNow/BlueShield of														
107	NENY		1,069		38		1,107	27%	20	2.55	4.50:	103	2.15=	1,210	24%
Wayne	TOTALS:	4,943	4,166	292	200	5,235	4,366	83%	92%	91%	1,201	339	6,436	4,705	73%
Mandatory	Excellus		1,881		101		1,982	38%				140		2,122	33%
	Preferred Care		2,285		99		2,384	46%				199		2,583	40%

		TANF ADC & MA-ADC SNA			0 MA UD	TANE O MA	450 0114	0 MA UD	EXPEC PENETR	ATION	661 0 1	MA-SSI			
County	Provider	Eligibles	Enrolled	SNA HR		Total	A-ADC, SNA Total Enrolled	Percent Enrolled	RAT Expected Target*	% of Target*		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Westchester	TOTALS:	49,427	33,468	6,706	2,770	56,133	36,238	65%	89%	73%	10,325	2,511	66,458	38,749	58%
Mandatory	Affinity Health Plan Community Choice Hith		5,073		411		5,484	10%				432		5,916	9%
	Plan		5,701		502		6,203	11%				439		6,642	10%
	Fidelis/NYS Catholic HIth		2,971		358		3,329	6%				219		3,548	5%
	HIP		2,499		445		2,944	5%				319		3,263	5%
	Westchester PHSP/														
	HealthSource/Hudson Health Plan		17,224		1,054		18,278	33%				1102		19,380	29%
Wyoming															
Voluntary	TOTALS:	1,908	0	116	0	2,024	0	0%	91%	0%	425	0	2,449	0	0%
Yates	TOTALS:	1,713	1,179	96	54	1,809	1,233	68%	93%	73%	288	91	2,097	1,324	63%
Voluntary	Excellus		1,179		54		1,233	68%				91		1,324	63%
Upstate Total		631,165	397,855	64,497	30,186	695,662	427,251	61%	91%	68%	147,644	34,660	843,306	462,701	55%

N13 July, 20	TANF ADC & MA-ADC		SNA HR	& MA-HR	TANF & MA	A-ADC, SNA	& MA-HR Percent	EXPECT PENETR RATExpected	ATION	SSI & I	MA-SSI	Total	Total	Percent	
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		7,138		1,379		8,517	1%				176		8,693	0%
Mandatory	Affinity Health Plan AmeriChoice of New York/ MHS		71,774		13,498		85,272	5% 5%				2,897		88,169	5% 5%
	Care Plus Health Plan Community Choice Hith		63,446 52,110		18,372 7,905		81,818 60,015	5% 4%				3,185 1,056		85,003 61,071	3%
	Plan		3,344		618		3,962	0%				72		4,034	0%
	Community Premier Plus		32,529		5,662		38,191	2%				1,110		39,301	2%
	Fidelis/NYS Catholic HIth		61,913		10,945		72,858	5%				1,980		74,838	4%
	HealthFirst PHSP		103,504		19,286		122,790	8%				4,903		127,693	7%
	HealthFirst PHSP SN		5		3		8	0%				1		9	0%
	Health Plus PHSP		119,064		22,576		141,640	9%				2,474		144,114	8%
	HIP Manhattan PHSP/Center		112,667		36,993		149,660	9%				7,148		156,808	8%
	Care		53,999		10,233		64,232	4%				1,768		66,000	4%
	MetroPlus Health Plan		106,411		20,736		127,147	8%				4,378		131,525	7%
	MetroPlus Health Plan SN Neighborhood Health Providers		9		6		15	0% 4%				16		31	0% 4%
	NY Hospital Community PHSP		58,956 28,155		8,107 6,963		67,063 35,118	2%				1,829 840		68,892 35,958	2%
	St Barnabas/Partners in Health		17,702		3,069		20,771	1%				1,098		21,869	1%
	United Healthcare of NY		19,022		7,644		26,666	2%				728		27,394	1%
	VidaCare Inc. SN		0		0		0	0%				1		1	0%
	Wellcare		18,061		4,074		22,135	1%				452		22,587	1%
	NYC Total	1,232,048	929,809	365,179	198,069	1,597,227	1,127,878	71%	90%	78%	251,856	36,112	1,849,083	1,163,990	63%
	UPSTATE TOTALS:	631,165	397,855	64,497	30,186	695,662	427,251	61%	91%	68%	147,644	34,660	843,306	462,701	55%
	NEW YORK CITY TOTALS:	1,232,048	929,809	365,179	198,069	1,597,227	1,127,878	71%	90%	78%	251,856	36,112	1,849,083	1,163,990	63%
	GRAND TOTALS	1,863,213	1,327,664	429,676	228,255	2,292,889	1,555,129	68%	91%	75%	399,500	70,772	2,692,389	1,626,691	60%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS July, 2003

		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR		-ADC, SNA		EXPEC PENETR RAT	ATION E	SSI & I	MA-SSI	Total	Tatal	Dozasza
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles Enrolled		Total Eligibles	Total Enrolled	Percent Enrolled
NYC	Ī														
Boroughs	Bronx	305,681	240,218	83,283	42,314	388,964	282,531	73%			64,760	9,581	453,724	292,112	64%
	Brooklyn	456,460	346,432	140,056	83,380	596,516	429,812	72%			86,314	13,181	682,830	442,993	65%
	Manhattan	175,007	115,165	69,160	27,877	244,167	143,043	59%			48,437	5,501	292,604	148,544	51%
	Queens	261,844	201,395	64,935	39,503	326,779	240,898	74%			44,510	6,127	371,289	247,025	67%
	Staten Island	33,056	26,599	7,745	4,995	40,801	31,594	77%			7,835	1,722	48,636	33,316	69%
	Borough Total	1,232,048	929,809	365,179	198,069	1,597,227	1,127,878	71%	90%	78%	251,856	36,112	1,849,083	1,163,990	63%

NOTES:

- (1) The Managed Care eligible counts are based upon January, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month:

NYC - HealthFirst PHSP SN, MetroPlus Health Plan SN, VidaCare Inc. SN Washington County - Fidelis/NYS Catholic Health

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS July, 2003

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	420
	Total	420
CO-OP CARE PLAN	NYC	526
	Total	526
COMPREHENSIVE CARE MGT	NYC	983
	WESTCHESTER	105
	Total	1,088
EDDY SENIORCARE	SCHENECTADY	88
	Total	88
ELANT CHOICE	ORANGE	74
	Total	74
GUILDNET	NYC	1,724
	Total	1,724
HOMEFIRST	NYC	973
	Total	973
INDEP CARE SYSTEMS INC	NYC	503
	Total	503
INDEP LIVING FOR SENIORS	MONROE	300
	Total	300
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	223
	Total	223
PARTNERS IN COMMUNITY CARE	ORANGE	101
	ROCKLAND	25
	Total	126
SENIOR HEALTH PARTNERS INC	NYC	125
	Total	125
SENIOR NETWORK HEALTH	HERKIMER	8
	ONEIDA	272
	Total	280
TOTAL AGING IN PLACE	ERIE	29
	Total	29
VNS CHOICE	NYC	2,963
	Total	2,963
	UPSTATE TOTALS:	1,645
	NEW YORK CITY TOTALS:	7,797
	GRAND TOTALS:	9,442
	3.0.00	5,112

NOTE: The source of enrollment is based on the primary and secondary roster reports.